



UN Development Programme
Report ID: ungidrb

Combined Delivery Report by Activity

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Run Time: 27-07-2020 01:07:03

Selection Criteria :

Business Unit : FJ110
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00086021

Project Id : 00073054 Tuvalu NAPA 2	Period : Jan-Dec (2020)
Output # : 00086021 TV NAPA 2	Impl. Partner : 01237 Tuvalu Min. of Foreign Affai
	Location : Office

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 62160 (GEF LDC/NAPA Programme Actv)				
76120 - Unrealized Loss	0.00	2,506.72	0.00	2,506.72
76130 - Unrealized Gain	0.00	-2,506.72	0.00	-2,506.72
77630 - Dep Exp Owned - ITC	0.00	0.00	0.00	0.00
Total for Fund 62160	0.00	0.00	0.00	0.00
Total for Activity	0.00	0.00	0.00	0.00
Activity : ACTIVITY 1 (Marine-basedcoastal livelihood)				
Fund : 62160 (GEF LDC/NAPA Programme Actv)				
71405 - Service Contracts-Individuals	3,368.59	0.00	0.00	3,368.59
71610 - Travel Tickets-Local	1,084.75	0.00	0.00	1,084.75
71620 - Daily Subsistence Allow-Local	-6,793.84	0.00	0.00	-6,793.84
72399 - Other Materials and Goods	2,780.34	0.00	0.00	2,780.34
75709 - Learning - training of counter	3,222.37	0.00	0.00	3,222.37
Total for Fund 62160	3,662.21	0.00	0.00	3,662.21
Total for Activity ACTIVITY 1	3,662.21	0.00	0.00	3,662.21
Activity : ACTIVITY 2 (DRM-Communication)				
Fund : 62160 (GEF LDC/NAPA Programme Actv)				
71405 - Service Contracts-Individuals	1,930.60	0.00	0.00	1,930.60
Total for Fund 62160	1,930.60	0.00	0.00	1,930.60
Total for Activity ACTIVITY 2	1,930.60	0.00	0.00	1,930.60
Activity : ACTIVITY 3 (Climate FinanceAccess Capacity)				
Fund : 62160 (GEF LDC/NAPA Programme Actv)				
71405 - Service Contracts-Individuals	147.88	0.00	0.00	147.88
74525 - Sundry	0.00	-0.01	0.00	-0.01



Combined Delivery Report by Activity

Project Id : 00073054 Tuvalu NAPA-2		Period : Jan-Dec (2020)		
Output # : 00086021 TV NAPA 2		Impl. Partner : 91237 Tuvalu Min. of Foreign Affairs		
		Location : Office		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75709 - Learning - training of counter	-4,517.63	0.00	0.00	-4,517.63
Total for Fund 62160	-4,369.75	-0.01	0.00	-4,369.76
Total for Activity ACTIVITY 3	-4,369.75	-0.01	0.00	-4,369.76
Activity : ACTIVITY 4 (Project Management)				
Fund : 62160 (GEF LDC/NAPA Programme Actv)				
72440 - Connectivity Charges	217.63	0.00	0.00	217.63
75709 - Learning - training of counter	-1,440.68	0.00	0.00	-1,440.68
Total for Fund 62160	-1,223.05	0.00	0.00	-1,223.05
Total for Activity ACTIVITY 4	-1,223.05	0.00	0.00	-1,223.05
Total for Output : 00086021	0.01	-0.01	0.00	0.00
Project Total :	0.01	-0.01	0.00	0.00

Signed By :

Soseaki Timilani
K. Ratu

Date :

28/07/20

Signed By :

K. Ratu

Date :

7/8/20

Combined Delivery Report by Activity

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UN Development Programme
Report ID: unglcdrb

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Run Time: 27-07-2020 01:07:04

Selection Criteria :

Business Unit : FJ110
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00086021

Project Id : ALL	Period : Jan-Dec (2020)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

43701 - Tuvalu - Cty Pgmm

0.01

-0.01

0.00

0.00

Combined Delivery Report by Activity



UN Development Programme
Report ID: ungidrb

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Run Time: 27-07-2020 01:07:04

Funds Utilization

Selection Criteria :

Business Unit : FJ10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088021

Project/Award: 00073054 Tuvalu NAPA-2

Period : As Of Dec31.2020

Output #	Impl. Partner	UNDP AMOUNT
00088021	01237 Tuvalu Min. of Foreign Affs	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00